Impact of Domestic Travel on NC: Preliminary 2005 and 2004

| Expenditures | Revised 2004 <br> (\$ Millions) | Prelim 2005 <br> (\$ Millions) | $\mathbf{0 5 / 0 4}$ <br> \% Cg |
| :--- | ---: | ---: | ---: |
| Public Transportation | $\$ 1,491.4$ | $\$ 1,596.9$ | $7.1 \%$ |
| Auto Transportation | $2,029.9$ | 2361.3 | $16.3 \%$ |
| Lodging | $2,394.7$ | 2541.3 | $6.1 \%$ |
| Foodservice | $4,464.0$ | 4724.6 | $5.8 \%$ |
| Recreation | $1,395.8$ | 1441.1 | $3.2 \%$ |
| Retail | $1,476.5$ | 1550.7 | $5.0 \%$ |
| Total |  |  |  |
|  | $\$ 13,252.5$ | $\mathbf{\$ 1 4 , 2 1 5 . 9}$ | $\mathbf{7 . 3 \%}$ |

Payroll Income
Public Transportation
Auto Transportation
Lodging
Foodservice
Recreation
Retail
Planning

Total

Employment

Public Transportation
Auto Transportation
Lodging
Revised 2004
(\$ Millions)
\(\left.\begin{array}{rr}Prelim 2005 \& \mathbf{0 5 / 0 4} \\

(\$ Millions) \& \mathbf{\%} \mathbf{~ C g}\end{array}\right]\)|  |
| ---: |
|  |
| $\$ 1,052.8$ |
| 125.38 |
| 549.02 |
| 1058.65 |
| 596.60 |

Foodservice 78.8
Recreation 31.1
Retail
Planning
Revised 2004
(Thousands)

| Prelim 2005 | $\mathbf{0 5 / 0 4}$ |
| :---: | :---: |
| (Thousands) | \% Cg |


| 21.8 | 22.5 | $3.2 \%$ |
| ---: | ---: | ---: |
| 4.5 | 4.4 | $-0.5 \%$ |
| 28.6 | 28.7 | $0.3 \%$ |
| 78.8 | 79.9 | $1.4 \%$ |
| 31.1 | 31.4 | $1.2 \%$ |
| 15.5 | 15.6 | $0.6 \%$ |
| 2.7 | 2.6 | $-2.0 \%$ |
|  |  |  |
| $\mathbf{1 8 3 . 0}$ | $\mathbf{1 8 5 . 2}$ | $\mathbf{1 . 2 \%}$ |


| Tax Receipts | Revised 2004 <br> (\$ Millions) | Prelim 2005 <br> (\$ Millions) | $\mathbf{0 5} / \mathbf{0 4}$ <br> $\mathbf{\%} \mathbf{C g}$ |
| :--- | ---: | ---: | ---: |
| Federal | $\$ 1,065.0$ | $\$ 1,112.0$ | $4.4 \%$ |
| State | 710.7 | 747.7 | $5.2 \%$ |
| Local | 437.4 | 461.0 | $5.4 \%$ |
| Total | $\mathbf{\$ 2 , 2 1 3 . 2}$ | $\mathbf{\$ 2 , 3 2 0 . 7}$ | $\mathbf{4 . 9 \%}$ |

